

County: 23 Judith Basin

District: 0464 Stanford K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	STANFORD K-6	78	14,090.40	292,913.40
H1	STANFORD HS 9-12	66	206,000.00	329,917.50
M1	STANFORD 7-8	25	49,440.00	125,225.00
2.	* DIRECT STATE AID			454,861.08
3.	FY2002 BUDGET LIMITS WITH 53%	% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			846,844.44
	* b. Maximum Budget Limit			1,053,980.28
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			849,802.02
	* b. FY 2000-2001 Maximum Budget			1,057,276.18
	* c. FY 2000-2001 ANB			
	* d. FY 2000-2001 Adopted General Fund Budget			
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		197,165.15
	* f. FY 2000-2001 Equalization Status	S	Ec	qualized EQ
5.	SPECIAL EDUCATION FUNDING (	FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• 1	
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet qu	alified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] po	er ANB		117.34
	Related Services Block Grant Rate [RS	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitler	nent [IBG rate X ANB]		19,830.46
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportio	nate Costs (OPI Certified	l)	1,810.87
	* d. Total Special Education Allowab	• '		21,641.33
	<b>Prorated Cooperative Cost Payments</b>	` •	• '	
	* e. Related Services Block Grant En	titlement (Paid Directly to	o Coop)	6,193.85

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District: 0464 Stanford K-12 Schools

	Requ	uired Local Match	
	* f(i).	District's Required Match for IBG [5a X 0.33]	6,544.06
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,043.97
	* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	8,588.03
	Min	imum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	28,418.49
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT VICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	173,779.53
		High School	185,661.06
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	7,312.45
		High School	4,457.11
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,427,082.00
		High School	4,427,082.00
	d.	Tax Year 2000 County Taxable Value	11,673,021.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	105
		High School	64
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	306
		High School	162
7.	WEI	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
		High School	872.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	42.16
		High School	69.17
	b.	County Retirement Mill Value per AN	
		Elementary	38.15
		High School	72.06
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 23 Judith Basin

District: 0469 Hobson K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB	
* Budget Unit		ANB	Entitlement	Entitlement	
E1	HOBSON K-6	85	14,646.60	319,141.00	
H1	HOBSON HS 9-12	265,106.00			
M1	HOBSON 7-8	23	43,260.00	115,218.50	
2.	* DIRECT STATE AID			430,627.33	
3.	FY2002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG		
	* a. BASE Budge			800,368.29	
	* b. Maximum Budget Limit			996,345.75	
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:			
				804,031.63	
	* b. FY 2000-2001 Maximum Budget			1,000,962.18	
	* c. FY 2000-2001 ANB				
	* d. FY 2000-2001 Adopted General Fund Budget				
	* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget				
	* f. FY 2000-2001 Equalization Status		Ed	qualized EQ	
5.	SPECIAL EDUCATION FUNDING (I	FY 2001-2002):			
	(NOTE: Block Grant Eligiblity Status =		• 1		
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet qu	alified.)	
	Block Grant Eligitility Status?			Yes	
	Block Grant Rates				
	Instructional Block Grant Rate [IBG] pe	er ANB		117.34	
	Related Services Block Grant Rate [RS]	BG] per ANB		36.65	
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285	
	Special Education Allowable Cost Pay	ments			
	* a. Instructional Block Grant Entitlen	nent [IBG rate X ANB]		18,891.74	
	* b. Related Services Block Grant Entit	itlement [RSBG rate X A	NB]	N/A	
	c. Reimbursement for Disproportion	nate Costs (OPI Certified	l)	615.65	
	* d. Total Special Education Allowab	le Cost Payment (District	(a) [5a + 5b + 5c	19,507.39	
	<b>Prorated Cooperative Cost Payments</b>	(Members of Coopera	• /		
	* e. Related Services Block Grant Ent	titlement (Paid Directly to	o Coop)	5,900.65	

County: 23 Judith Basin

District: 0469 Hobson K-12 Schools

* f(i). District's Required Match for IBG [5a X 0.33].		F	Required Local Match	
* fiii   District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   1,947.22     * fiv   Total Required Local Match To Avoid Reversions [5ti) + 5ftii) + 5ftiii)   8,181.50     * Minimum Special Education Budget To Avoid Reversions [5a + 5b + 5ftiv)]   8,181.50     * Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5ftiv)]   27,073.24     * * Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5ftiv)]   27,073.24     * * * Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5ftiv)]   27,073.24     * * * * * Minimum Special Education Budget to Avoid Reversions   27,073.24     * * * * * * * * * * * * * * * * * *		* f	i). District's Required Match for IBG [5a X 0.33]	6,234.28
* f(iv)   Total Required Local Match To Avoid Reversions   5(i) + 5(ii) + 5(iii) + 5(iii)		f	ii) District's Required Match for RSBG [5b X 0.33]	N/A
Sf(i) + 5f(ii) + 5f(iii)   Minimum Special Education Budget To Avoid Reversions   2		* f	iii District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,947.22
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 27,073.24  6. SPENATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):  a. FY 2000-01 GTB Aid Budget Area		* f		8,181.50
Sa + 5b + 5f(iv)   27,073.24   27,073.24   27,073.24   27,073.24   27,073.24   27,073.24   27,073.25		N	Inimum Special Education Budget To Avoid Reversions	
SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		* g		27,073.24
Elementary	6.			
High School   FY2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%   Elementary   6,774.40   High School   3,231.82   C.   Tax Year 2000 District Taxable Value   Elementary   4,245,634.00		a	FY 2000-01 GTB Aid Budget Area	
High School   FY2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%   Elementary   6,774.40   High School   3,231.82   C.   Tax Year 2000 District Taxable Value   Elementary   4,245.634.00			Elementary	177,303.29
Elementary				164,539.30
High School   3,231.82   C.   Tax Year 2000 District Taxable Value   Elementary   4,245,634.00   4,245,634.00   4,245,634.00   4,245,634.00   4,245,634.00   4,245,634.00   4,245,634.00   6.   Tax Year 2000 County Taxable Value   11,673,021.00   E.   FY 2000-01 District ANB (Budgeted)   Elementary   109   High School   52   FY 2000-01 County ANB (Budgeted)   Elementary   306   High School   162   FY 2000-01 County ANB (Budgeted)   163   FY 2000-01 County ANB (Budgeted)   164   FY 2000-01 County ANB (Budgeted)   165   FY 20		b	. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
c. Tax Year 2000 District Taxable Value       4,245,634.00         High School       4,245,634.00         d. Tax Year 2000 County Taxable Value       11,673,021.00         e. FY 2000-01 District ANB (Budgeted)       109         Elementary       109         High School       52         f. FY 2000-01 County ANB (Budgeted)       162         Elementary       306         High School       162         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)         Elementary       0.00         High School       430.00         b. Statewide General Fund GTB Ratio       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       38.95         a. District Debt Service Mill Value Per ANB       81.65         b. County Retirement Mill Value Per ANB       38.95         High School       81.65         b. County Retirement Mill Value per ANB       38.15         High School       72.06         c. Statewide Mill Value per ANB       18.86			Elementary	6,774.40
Elementary			High School	3,231.82
High School		c	Tax Year 2000 District Taxable Value	
d. Tax Year 2000 County Taxable Value       11,673,021.00         e. FY 2000-01 District ANB (Budgeted)       109         High School       52         f. FY 2000-01 County ANB (Budgeted)       306         Elementary       306         High School       162         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):       300         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)       500         Elementary       0.00         High School       430.00         b. Statewide General Fund GTB Ratio       17.70         Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       38.95         a. District Debt Service Mill Value Per ANB       500         Elementary       38.95         High School       81.65         b. County Retirement Mill Value per AN       81.65         b. County Retirement Mill Value per ANB       38.15         High School       72.06         c. Statewide Mill Value per ANB       18.86			Elementary	4,245,634.00
e. FY 2000-01 District ANB (Budgeted)			High School	4,245,634.00
Elementary		d	. Tax Year 2000 County Taxable Value	11,673,021.00
High School   52		e	FY 2000-01 District ANB (Budgeted)	
f. FY 2000-01 County ANB (Budgeted)			Elementary	109
Elementary   306     High School   162			High School	52
High School       162         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)       0.00         Elementary       0.00         High School       430.00         b. Statewide General Fund GTB Ratio       17.70         Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       38.95         a. District Debt Service Mill Value Per ANB       81.65         b. County Retirement Mill Value per AN       81.65         b. County Retirement Mill Value per AN       38.15         High School       72.06         c. Statewide Mill Value per ANB       18.86         Elementary       18.86		f.	FY 2000-01 County ANB (Budgeted)	
7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):			Elementary	306
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  Elementary 0.00  High School 430.00  b. Statewide General Fund GTB Ratio  Elementary 17.70  High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 38.95  High School 81.65  b. County Retirement Mill Value per AN  Elementary 38.15  High School 72.06  c. Statewide Mill Value per ANB  Elementary 18.86			High School	162
Elementary   0.00   430.00	7.	V	VEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
High School		a	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB Elementary 38.95 High School 81.65  b. County Retirement Mill Value per AN Elementary 38.15 High School 72.06  c. Statewide Mill Value per ANB Elementary 18.86			Elementary	0.00
Elementary			High School	430.00
High School		b	. Statewide General Fund GTB Ratio	
High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 38.95  High School 81.65  b. County Retirement Mill Value per AN  Elementary 38.15  High School 72.06  c. Statewide Mill Value per ANB  Elementary 18.86			Elementary	17.70
a. District Debt Service Mill Value Per ANB  Elementary 38.95  High School 81.65  b. County Retirement Mill Value per AN  Elementary 38.15  High School 72.06  c. Statewide Mill Value per ANB  Elementary 18.86				27.87
Elementary 38.95 High School 81.65 b. County Retirement Mill Value per AN Elementary 38.15 High School 72.06 c. Statewide Mill Value per ANB Elementary 18.86	8.	Ι	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
High School 81.65  b. County Retirement Mill Value per AN  Elementary 38.15  High School 72.06  c. Statewide Mill Value per ANB  Elementary 18.86		a	District Debt Service Mill Value Per ANB	
b. County Retirement Mill Value per AN  Elementary 38.15  High School 72.06  c. Statewide Mill Value per ANB  Elementary 18.86			Elementary	38.95
Elementary   38.15   High School   72.06			High School	81.65
High School 72.06  c. Statewide Mill Value per ANB  Elementary 18.86		b	. County Retirement Mill Value per AN	
c. Statewide Mill Value per ANB  Elementary 18.86			Elementary	38.15
c. Statewide Mill Value per ANB  Elementary 18.86			High School	72.06
· · · · · · · · · · · · · · · · · · ·		c		
			Elementary	18.86
			High School	38.78



County: 23 Judith Basin
District: 0471 Raynesford Elem

1.	CERTIFI	ED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	* Budget Unit		ANB	Entitlement	Entitlement
E1	RAYNESFO	ORD K-8	14	18,540.00	52,663.80
2.	* DIRECT	STATE AID			31,828.10
3.	FY2002 B	SUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. BAS	SE Budge			59,477.86
		kimum Budget Limit			
4.	PRIOR Y	EAR INFORMATION FOR B	UDGETING:		
	* a. FY:	2000-2001 BASE Budget			56,298.78
	* b. FY:	2000-2001 Maximum Budget			70,047.89
	* c. FY	2000-2001 ANB			13
	* d. FY	2000-2001 Adopted General F	und Budget		66,298.00
	* e. FY	2000-2001 Over-BASE Levy A	As Submitted On Budget		9,999.22
	* f. FY	2000-2001 Equalization Status			Equalized EQ
	receive th	Block Grant Eligiblity Status = refunding listed. Block Grant rant Eligitility Status?	Eligiblity Status = "No'	" means you have NOT y	et qualified.)
	Block Gr	ant Rates			
	Instruction	nal Block Grant Rate [IBG] per	r ANB		117.34
		ervices Block Grant Rate [RSE			
	Pro-rate 7	To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special E	ducation Allowable Cost Payr	nents		
	* a. Inst	ructional Block Grant Entitlem	ent [IBG rate X ANB]		1,642.76
	* b. Rela	ated Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c. Rei	mbursement for Disproportion	ate Costs (OPI Certified	l)	6.94
	* d. Tota	al Special Education Allowable	e Cost Payment (District	t) $[5a + 5b + 5c$	1,649.70
		<b>Cooperative Cost Payments</b>	(Members of Cooper	• •	
	* e. Rela	ated Services Block Grant Enti	tlement (Paid Directly to	o Coop)	513.10
	Required	Local Match			
	* f(i). Dist	rict's Required Match for IBG	[5a X 0.3 <u>3]</u>		542.11
	f(ii) Dist	rict's Required Match for RSB	G [5b X 0.33]		N/A
	* f(iii Dist	trict's RSBG Match to be Paid	by District to Cooperation	ve [5e X 0.33]	169.32
		al Required Local Match To A ) + 5f(ii) + 5f(iii)]			711.43

County: 23 Judith Basin

District: 0471 Raynesford Elem

#### Minimum Special Education Budget To Avoid Reversions

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,354.19
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	23,807.52
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	801.33
	c.	Tax Year 2000 District Taxable Value	
		Elementary	755,439.00
	d.	Tax Year 2000 County Taxable Value	11,673,021.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	13
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	306
		High School	162
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	58.11
	b.	County Retirement Mill Value per AN	
		Elementary	38.15
		High School	72.06
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 23 Judith Basin District: 0472 Geyser Elem

1.	CERTIFIE	ED ANB	FY 2001-2002	*Basic	*Per Al	NB
* Bu	dget Unit		ANB	Entitlement	Entitlen	nent
E1	GEYSER K-	6	61	14,646.60	229,1	177.00
M1	GEYSER 7-8		16	43,260.00	80,1	180.00
2.	* DIRECT S	STATE AID			164,1	166.83
3.	FY2002 B	UDGET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG		
		SE Budge			313,5	996.23
		imum Budget Limit				585.36
4.		EAR INFORMATION FOR BU				
					303,7	732.67
						110.31
	* c. FY 2	2000-2001 ANB				75
	* d. FY 2	2000-2001 Adopted General Fu	nd Budget		366,8	397.00
	* e. FY 2	2000-2001 Over-BASE Levy As	s Submitted On Budget	t	63,1	164.33
	* f. FY 2	2000-2001 Equalization Status		]	Equalized	EQ
	receive the	clock Grant Eligiblity Status = " e funding listed. Block Grant E	Eligiblity Status = "No	" means you have NOT yet o	qualified.)	Yes
		ant Eligitility Status?				ies
	Block Gra					
		nal Block Grant Rate [IBG] per A				117.34
		ervices Block Grant Rate [RSBC	=			36.65
		o Determine Block Grant Rates		or Disproportionate Costs	0.54	22285
	-	lucation Allowable Cost Paym				
		uctional Block Grant Entitlement	-			035.18
		ted Services Block Grant Entitle	-	•		N/A
		nbursement for Disproportiona				576.63
		l Special Education Allowable	• '	, <del>-</del>	13,6	511.81
		Cooperative Cost Payments	=		2.1	022.05
	* e. Rela	ted Services Block Grant Entitl	tement (Paid Directly to	o Coop)	Z,č	822.05
	-	Local Match				
		rict's Required Match for IBG [5				981.61
		rict's Required Match for RSBG				N/A
		rict's RSBG Match to be Paid b	•	ve [5e X 0.33]	!	931.28
		l Required Local Match To Av 0 + 5f(ii) + 5f(iii)]			3,9	912.89

County: 23 Judith Basin District: 0472 Geyser Elem

#### Minimum Special Education Budget To Avoid Reversions

	* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]				
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):				
	a.	FY 2000-01 GTB Aid Budget Area			
		Elementary	126,995.77		
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%			
		Elementary	5,308.80		
	c.	Tax Year 2000 District Taxable Value			
		Elementary	1,736,227.00		
	d.	Tax Year 2000 County Taxable Value	11,673,021.00		
	e.	FY 2000-01 District ANB (Budgeted)			
		Elementary	75		
	f.	FY 2000-01 County ANB (Budgeted)			
		Elementary	306		
		High School	162		
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):			
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)			
		Elementary	606.00		
	b.	Statewide General Fund GTB Ratio			
		Elementary	17.70		
		High School	27.87		
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:			
	a.	District Debt Service Mill Value Per ANB			
		Elementary	23.15		
	b.	County Retirement Mill Value per AN			
		Elementary	38.15		
		High School	72.06		
	c.	Statewide Mill Value per ANB			
		Elementary	18.86		
		High School	38.78		



County: 23 Judith Basin District: 0473 Geyser H S

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit			ANB	Entitlement	Entitlement
H1	GEYSER HS 9-	-12	36	206,000.00	180,225.00
2.	* DIRECT STA	ATE AID			172,642.58
3.	FY2002 BUI	OGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
		Budge			318,833.01
		um Budget Limit			
4.	PRIOR YEA	R INFORMATION FOR B	UDGETING:		
					353,191.68
	* b. FY 200	0-2001 Maximum Budget			439,710.61
	* c. FY 200	•			
	* d. FY 200	00-2001 Adopted General F			
	* e. FY 200	00-2001 Over-BASE Levy A	As Submitted On Budget		21,163.32
	* f. FY 200	00-2001 Equalization Status			Equalized EQ
5.	SPECIAL E	DUCATION FUNDING (F	Y 2001-2002):		
	receive the fo	ck Grant Eligiblity Status = unding listed. Block Grant Eligitility Status?	Eligiblity Status = "No'	' means you have NOT ye	t qualified.)
	Block Grant	Rates			
		Block Grant Rate [IBG] per	r ANB		117.34
		ices Block Grant Rate [RSE			
		Determine Block Grant Rat			
	Special Educ	cation Allowable Cost Payr	nents		
	-	tional Block Grant Entitlem			4,224.24
		l Services Block Grant Entit			
	c. Reimb	ursement for Disproportion	ate Costs (OPI Certified	l)	2,436.65
	* d. Total S	pecial Education Allowable	e Cost Payment (District	(5a + 5b + 5c)	6,660.89
	Prorated Co	operative Cost Payments	(Members of Cooper	atives Only)	
	* e. Related	l Services Block Grant Enti	tlement (Paid Directly to	o Coop)	1,319.40
	Required Lo	cal Match			
	-	s's Required Match for IBG	[5a X 0.33]		1,394.00
		t's Required Match for RSB			
	* f(iii Distric	t's RSBG Match to be Paid	by District to Cooperation	ve [5e X 0.33]	435.40
		Required Local Match To A 5f(ii) + 5f(iii)]			1,829.40

County: 23 Judith Basin District: 0473 Geyser H S

#### Minimum Special Education Budget To Avoid Reversions

	* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]				
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):				
	a.	FY 2000-01 GTB Aid Budget Area			
		High School	150,444.01		
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%			
		High School	3,943.14		
	c.	Tax Year 2000 District Taxable Value			
		High School	2,491,666.00		
	d.	Tax Year 2000 County Taxable Value	11,673,021.00		
	e.	FY 2000-01 District ANB (Budgeted)			
		High School	44		
	f.	FY 2000-01 County ANB (Budgeted)			
		Elementary	306		
		High School	162		
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):			
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)			
		High School	1,811.00		
	b.	Statewide General Fund GTB Ratio			
		Elementary	17.70		
		High School	27.87		
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:			
	a.	District Debt Service Mill Value Per ANB			
		High School	56.63		
	b.	County Retirement Mill Value per AN			
		Elementary	38.15		
		High School	72.06		
	c.	Statewide Mill Value per ANB			
		Elementary	18.86		
		High School	38.78		